## TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

### TANF - REGULAR

<table>
<thead>
<tr>
<th></th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF grants</td>
<td>43,843</td>
<td>44,343</td>
<td>44,720</td>
<td>-1.96%</td>
</tr>
<tr>
<td>Total number of grant recipients</td>
<td>119,247</td>
<td>120,525</td>
<td>122,275</td>
<td>-2.48%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>36,167</td>
<td>36,629</td>
<td>37,071</td>
<td>-2.44%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>83,080</td>
<td>83,896</td>
<td>85,204</td>
<td>-2.49%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$9,086,581</td>
<td>$9,208,570</td>
<td>$9,254,975</td>
<td>-1.82%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$207.25</td>
<td>$207.67</td>
<td>$206.95</td>
<td>0.14%</td>
</tr>
<tr>
<td>Average payment per person</td>
<td>$76.20</td>
<td>$76.40</td>
<td>$75.69</td>
<td>0.67%</td>
</tr>
<tr>
<td>Number of TANF cases with benefits reduced to zero</td>
<td>5,062</td>
<td>5,124</td>
<td>6,191</td>
<td>-18.24%</td>
</tr>
<tr>
<td>Number of TANF recipients with benefits reduced to zero</td>
<td>15,154</td>
<td>15,362</td>
<td>18,576</td>
<td>-18.42%</td>
</tr>
<tr>
<td>Number of adult recipients</td>
<td>4,980</td>
<td>5,032</td>
<td>6,083</td>
<td>-18.13%</td>
</tr>
<tr>
<td>Number of child recipients</td>
<td>10,174</td>
<td>10,330</td>
<td>12,493</td>
<td>-18.56%</td>
</tr>
</tbody>
</table>

### TANF - UNEMPLOYED PARENT

<table>
<thead>
<tr>
<th></th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of families receiving TANF-UP grants</td>
<td>2,154</td>
<td>2,123</td>
<td>2,790</td>
<td>-22.80%</td>
</tr>
<tr>
<td>Number of recipients receiving TANF-UP grants</td>
<td>9,414</td>
<td>9,341</td>
<td>12,232</td>
<td>-23.04%</td>
</tr>
<tr>
<td>Number of adult grant recipients</td>
<td>4,304</td>
<td>4,243</td>
<td>5,573</td>
<td>-22.77%</td>
</tr>
<tr>
<td>Number of child grant recipients</td>
<td>5,110</td>
<td>5,098</td>
<td>6,659</td>
<td>-23.26%</td>
</tr>
<tr>
<td>Total payments</td>
<td>$576,780</td>
<td>$575,248</td>
<td>$724,049</td>
<td>-20.34%</td>
</tr>
<tr>
<td>Average payment per case</td>
<td>$267.77</td>
<td>$270.96</td>
<td>$259.52</td>
<td>3.18%</td>
</tr>
<tr>
<td>Average payment per person</td>
<td>$61.27</td>
<td>$61.58</td>
<td>$59.19</td>
<td>3.51%</td>
</tr>
<tr>
<td>Number of TANF-UP cases with benefits reduced to zero</td>
<td>304</td>
<td>338</td>
<td>522</td>
<td>-41.76%</td>
</tr>
<tr>
<td>Number of TANF-UP recipients with benefits reduced to zero</td>
<td>1,331</td>
<td>1,488</td>
<td>2,292</td>
<td>-41.93%</td>
</tr>
<tr>
<td>Number of adult recipients</td>
<td>605</td>
<td>673</td>
<td>1,044</td>
<td>-42.05%</td>
</tr>
<tr>
<td>Number of child recipients</td>
<td>726</td>
<td>815</td>
<td>1,248</td>
<td>-41.83%</td>
</tr>
</tbody>
</table>

All data presented in this report was collected at the end of the reporting month.
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)  

TANF Regular And TANF UP Cash Assistance

$9.3 $9.4 $9.5 $9.6 $9.7 $9.8 $9.9 $10.0 $10.1 $10.2 $10.3

Jan '04 Feb '04 Mar '04 Apr '04 May '04 Jun '04 Jul '04 Aug '04 Sep '04 Oct '04 Nov '04 Dec '04 Jan '05

Millions

TANF Cases and Recipients
(TANF Regular and TANF UP)

Thousands

Jan '04 Feb '04 Mar '04 Apr '04 May '04 Jun '04 Jul '04 Aug '04 Sep '04 Oct '04 Nov '04 Dec '04 Jan '05

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, March 23, 2005
## Statewide

### Monthly Management Report

**Statewide**

**January 2005**

### FOOD STAMPS

<table>
<thead>
<tr>
<th></th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
<th>Annual % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total stamps issued</td>
<td>$52,636,334</td>
<td>$52,034,759</td>
<td>$44,719,440</td>
<td>17.70%</td>
</tr>
<tr>
<td>Number of households receiving stamps</td>
<td>240,070</td>
<td>237,633</td>
<td>221,856</td>
<td>8.21%</td>
</tr>
<tr>
<td>Number of recipients</td>
<td>557,686</td>
<td>552,835</td>
<td>521,174</td>
<td>7.01%</td>
</tr>
<tr>
<td>Average stamps per household</td>
<td>$219.25</td>
<td>$218.97</td>
<td>$201.57</td>
<td>8.77%</td>
</tr>
<tr>
<td>Average stamps per recipient</td>
<td>$94.38</td>
<td>$94.12</td>
<td>$85.81</td>
<td>10.00%</td>
</tr>
</tbody>
</table>

### FOOD STAMPS ERROR RATES

<table>
<thead>
<tr>
<th></th>
<th>October 2004</th>
<th>September 2004</th>
<th>August 2004</th>
<th>Cumulative FFY 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>FFY Cumulative Positive Error Rate</td>
<td>4.82%</td>
<td>5.74%</td>
<td>5.94%</td>
<td>5.74%</td>
</tr>
<tr>
<td>Monthly Positive Error Rate</td>
<td>4.82%</td>
<td>3.62%</td>
<td>6.34%</td>
<td>NA</td>
</tr>
<tr>
<td>FFY Cumulative Negative Error Rate</td>
<td>3.08%</td>
<td>5.20%</td>
<td>5.43%</td>
<td>5.20%</td>
</tr>
<tr>
<td>Monthly Negative Error Rate</td>
<td>3.08%</td>
<td>3.13%</td>
<td>3.66%</td>
<td>NA</td>
</tr>
</tbody>
</table>

Error Rate data is unregressed

All data presented in this report was collected at the end of the reporting month.
Food Stamps Issued

Thousands

Personas
Households

Food Stamps Households and Recipients

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, March 23, 2005
### IMPACT Caseloads

#### Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)

<table>
<thead>
<tr>
<th></th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
<th>Annual % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of IMPACT cases (See IMPACT note)</td>
<td>45,831</td>
<td>44,252</td>
<td>48,142</td>
<td>-4.80%</td>
</tr>
<tr>
<td>Number of TANF IMPACT Cases</td>
<td>25,782</td>
<td>25,836</td>
<td>28,349</td>
<td>-9.05%</td>
</tr>
<tr>
<td>Number of Food Stamp Cases</td>
<td>20,049</td>
<td>18,416</td>
<td>19,793</td>
<td>1.29%</td>
</tr>
<tr>
<td>Total number of adults employed</td>
<td>2,135</td>
<td>2,356</td>
<td>2,552</td>
<td>-16.34%</td>
</tr>
<tr>
<td>Number of TANF IMPACT adults employed</td>
<td>1,354</td>
<td>1,585</td>
<td>1,380</td>
<td>-1.88%</td>
</tr>
<tr>
<td>Number of Food Stamp adults employed</td>
<td>781</td>
<td>771</td>
<td>1,172</td>
<td>-33.36%</td>
</tr>
<tr>
<td>Total number of adults ineligible due to employment</td>
<td>916</td>
<td>965</td>
<td>963</td>
<td>-4.88%</td>
</tr>
<tr>
<td>Number of TANF adults</td>
<td>333</td>
<td>322</td>
<td>379</td>
<td>-12.14%</td>
</tr>
<tr>
<td>Number of Food Stamp adults</td>
<td>583</td>
<td>643</td>
<td>584</td>
<td>-0.17%</td>
</tr>
</tbody>
</table>

Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

All data presented in this report was collected at the end of the reporting month.
### Monthly Management Report
Statewide
January 2005

#### CHILD CARE

<table>
<thead>
<tr>
<th></th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
<th>Annual % Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Subsidized Child Care Payments</td>
<td>$8,968,843</td>
<td>$9,377,244</td>
<td>$11,201,911</td>
<td>-19.93%</td>
</tr>
<tr>
<td>CCDF Child Care Voucher Payments</td>
<td>$8,455,337</td>
<td>$8,976,613</td>
<td>$10,508,928</td>
<td>-19.54%</td>
</tr>
<tr>
<td>CCDF Child Care Contract Payments</td>
<td>$513,506</td>
<td>$400,631</td>
<td>$692,983</td>
<td>-25.90%</td>
</tr>
<tr>
<td>Number of CCDF Children</td>
<td>29,814</td>
<td>30,409</td>
<td>33,475</td>
<td>-10.94%</td>
</tr>
<tr>
<td>Number of Licensed Child Care Homes</td>
<td>3,074</td>
<td>3,111</td>
<td>4,038</td>
<td>-23.87%</td>
</tr>
<tr>
<td>Licensed Capacity of Child Care Homes</td>
<td>36,934</td>
<td>37,344</td>
<td>46,106</td>
<td>-19.89%</td>
</tr>
<tr>
<td>Number of Licensed Child Care Centers</td>
<td>616</td>
<td>617</td>
<td>677</td>
<td>-9.01%</td>
</tr>
<tr>
<td>Licensed Capacity of Child Care Centers</td>
<td>61,370</td>
<td>61,423</td>
<td>63,001</td>
<td>-2.59%</td>
</tr>
<tr>
<td>Number of Registered Ministries(Capacity not regulated)</td>
<td>646</td>
<td>652</td>
<td>554</td>
<td>16.61%</td>
</tr>
</tbody>
</table>

Source: DFR Child Development, CCDF-Prodnew

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, March 23, 2005
State of Indiana  
Department of Child Services  

Monthly Management Report  

Statewide  
January 2005  

CHILD SUPPORT  

<table>
<thead>
<tr>
<th>Total Distributed Collections</th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
<th>Annual Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>TANF Distributed Collections</td>
<td>$1,184,604</td>
<td>$1,237,624</td>
<td>$1,233,757</td>
<td>-3.98%</td>
</tr>
<tr>
<td>Non TANF Distributed Collections</td>
<td>$34,236,174</td>
<td>$36,246,787</td>
<td>$33,189,566</td>
<td>3.15%</td>
</tr>
</tbody>
</table>


Child Support Distributed Collections  

CHILD SERVICES  

<table>
<thead>
<tr>
<th>Total number of children with substantiated child abuse</th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children with Physical Abuse</td>
<td>300</td>
<td>272</td>
<td>273</td>
</tr>
<tr>
<td>Children with Sexual Abuse</td>
<td>405</td>
<td>359</td>
<td>399</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Total number of children with substantiated child neglect</th>
<th>January 2005</th>
<th>December 2004</th>
<th>January 2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Children with Physical Abuse</td>
<td>58</td>
<td>68</td>
<td></td>
</tr>
<tr>
<td>Children with Sexual Abuse</td>
<td>28</td>
<td>28</td>
<td></td>
</tr>
</tbody>
</table>

A child may be counted more than one time and/or in more than one category. Therefore, this is a duplicate count. These numbers include Institutional Investigations. 
Indicated status became effective July 1, 2004

All data presented in this report was collected at the end of the reporting month.

Prepared by:  
Office of Data Management, Reports, and Analysis  
Wednesday, March 23, 2005
TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families
Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient
A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments
Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case
Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient
Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero
TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families
Total number of households or family units participating in TANF UP.

Recipient
A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"Adult" recipient is a person 21 years or older or a person 18 or over with at least one child.

"Child" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments
Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case
Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient
Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero
TANF families whose cash assistance has been reduced to zero due to income or penalty.

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, March 23, 2005
Food Stamps (FS)

*Indiana’s Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**
Dollar value of total food stamps issued during the month.

**Total Households**
The number of households participating in the FS program.

**Total Persons**
The number of persons participating in the FS program.

**Average Stamps per Household**
The total value of food stamps divided by the number of households.

**Average Stamps per Person**
The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**
Dollars paid in error divided by total dollars.

**Negative Error Rate**
Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**
Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**
The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**
The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**
The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**
The total number of IMPACT adults employed during the month.

**TANF Adults Employed**
The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**
The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**
The total number of IMPACT adults cases closed during the month because of income from employment.

All data presented in this report was collected at the end of the reporting month.
Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments
The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

Licensed Capacity of Child Care Homes
The number and licensed capacity of licensed day care homes.

Licensed Capacity of Child Care Centers
The number and licensed capacity of licensed day care centers.

Registered Ministries
The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

Child Support (CS)

Indiana's Child Support Program provides 4 services: Establishment of paternity, Establishment of support orders, Enforcement of support orders, and Location of absent parents.

Total Distributed Collections
Total dollar amount of CS collections, including TANF and non-TANF receipts, which were distributed during the month.

TANF Distributed Collections
Receipts collected on behalf of current and former TANF participants.

Child Welfare

Indiana's Department of Child Services, through the local County DFR Offices, serves all children in the state at risk of abuse or neglect.

Total Substantiated Abused Children
The total number of children with substantiated child abuse.

Physical Abuse
The total number of children with substantiated physical child abuse during the month.

Sexual Abuse
The total number of children with substantiated sexual child abuse during the month.

Total Substantiated Neglect Children
The total number of children with substantiated child neglect during the month.

Total Indicated Abused Children
Indicated is used when child abuse reports are made and there is not enough evidence to substantiate or unsubstantiate the abuse but there is reason to suspect a child may have been abused or is at risk for abuse.

Total Indicated Neglect Children
Indicated is used when child neglect reports are made and there is not enough evidence to substantiate or unsubstantiate the neglect but there is reason to suspect a child may have been neglected or is at risk for neglect.

In all Child Welfare data, a child may be counted more than one time and/or in more than one category. Therefore, this is a duplicate count. These numbers include Institutional Investigations.

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, March 23, 2005
Data Source Systems

**CCDF – Prodnew**
State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**
A data coordinating entity established to prepare federal TANF reports.

**ICES**
Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

**ICWIS**
Indiana Child Welfare Information System provides Indiana with child protection services intake and case management capabilities as well as data collection for Federal reporting.

**ISETS**
Indiana Support Enforcement Tracking System is a federally mandated system to assist county clerks and prosecutors in enforcing and tracking child support orders.

All data presented in this report was collected at the end of the reporting month.

Prepared by:
Office of Data Management, Reports, and Analysis
Wednesday, March 23, 2005